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*Training Expeditionary Medics*



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# **Region 5 Logistics Chief Briefing**

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OH**

**12 Jan 04**



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## ***Training Expeditionary Medics***

- **Accomplishments**
- **Program Management Plan**
- **Best Practices**



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# FY03 Accomplishments

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## *Training Expeditionary Medics*

- **Cost Avoidance Up 64% (203K/333K)**
- **Equipment Discounts Of \$40K**
- **Standard Product Groups Up 68% (19/32)**
- **Standard Product Group Purchases Up 44% (1.9M/3.4M)**
- **Total Prime Vendor (PV) Sales Up 29% (7M/9M)**
- **Met SOW Goal Of 10% - 30% (10.8)**
  - **Discount As %age Of Total Standardized Purch**

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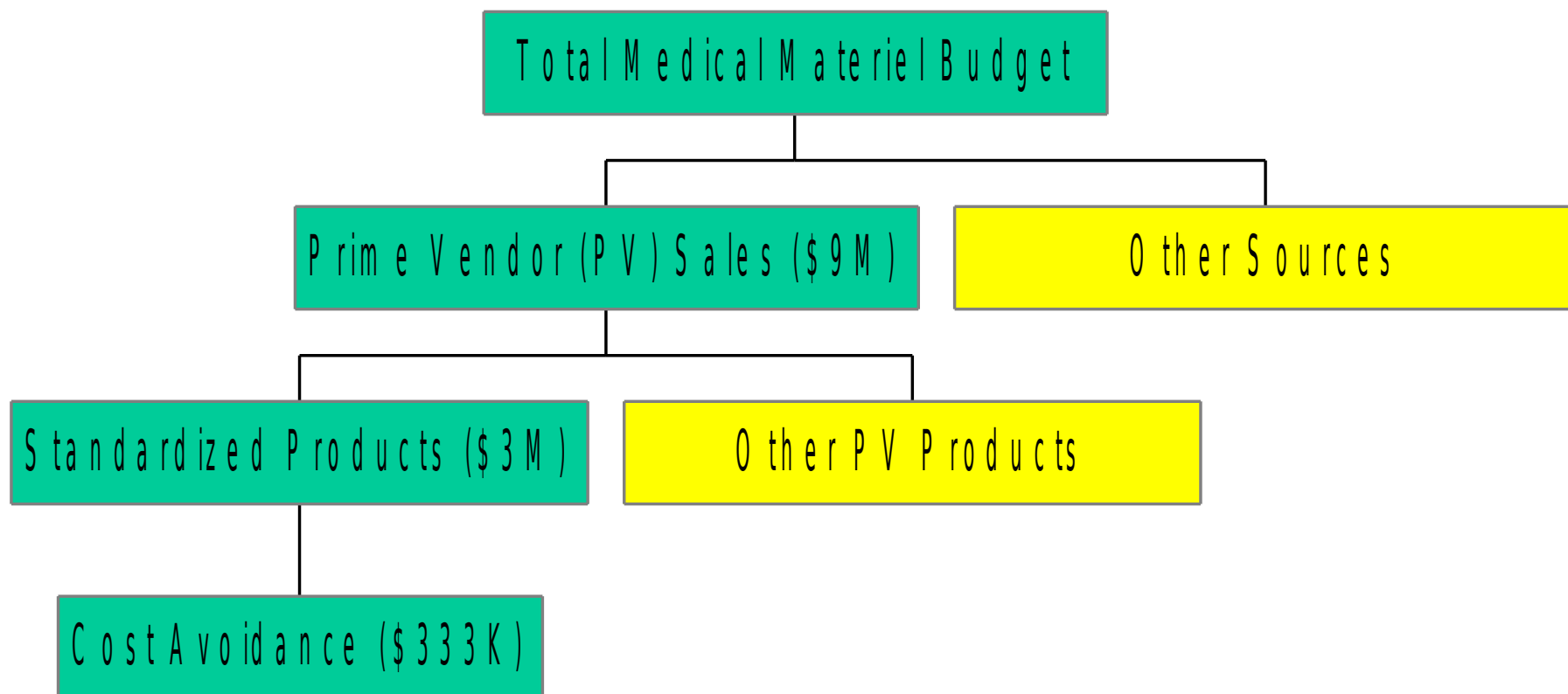
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# FY03 Accomplishments

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# PMP Part II Plans For FY04

## *Training Expeditionary Medics*

- **Complete All CPTs Started In FY03**
  - **\$58K Cost Avoidance (Annualized)**
- **Complete All Projected CPTs**
  - **\$42K Cost Avoidance (Annualized)**
- **Total Cost Avoidance Est \$400K + Equip**



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# **Best Practices**

## ***Training Expeditionary Medics***

- **Three Step Compliance Program**
  - **PV Contact**
  - **Inspection**
  - **Quarterly Reports**



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# Best Practices

## *Training Expeditionary Medics*

- **Evaluation Of 3M Masks**
  - **Data Collection (DMLSS, CDMIA, 3M)**
  - **Comparative Analysis**
    - **Consistency Confirmed**
  - **Determined Volume Only 44% vs. 90%**
  - **Cross Referenced Suitable Item**
- **Monitor For FY04 Outcomes**



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# Reduce Your Supply-Line Process Costs

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**Product  
Price**



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**What your  
cost center  
sees!**

**Process  
Costs**



**Logistics Management**

**Approval Disposal**

**Accounts Payable Material Handling**

**Personnel Time Inventory Management**

**Obsolescence Paperwork Processing Waste**

**Specifications Information Support Materials  
Inspection**

**Distribution Energy Costs Forecasting Inventory**

**Costs**

**What your  
organization  
pays!**

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